



DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021
No.24
(FROM THE CY 2020 CONTINUING APPROPRIATIONS)

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEM-EXPENDABLE MACHINERY AND EQUIPMENT												
5020301000	Other Equipment	General Services Division (GSD)	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	73,570.00	73,570.00		
REPAIRS AND MAINTENANCE												
5020301000	Repair and Maintenance - Building	GSD	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	276,000.00	276,000.00		
MOOE - SUBTOTAL :									349,570.00			
CAPITAL OUTLAY												
5020301000	Cut-off Saw	GSD	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	16,000.00		16,000.00	
5020301000	Portable Welding Machine-Inverter 300AMP (ARC/MIG)	GSD	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	19,600.00		19,600.00	
5020301000	Portable Diesel Type Engine Fire Pump, 12HP	GSD	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	60,000.00		60,000.00	
5020301000	Portable Acetylene with complete accessories	GSD	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	22,500.00		22,500.00	
CO - SUBTOTAL :									118,100.00			
MOOE AND CO - TOTAL :									467,670.00			

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

 
RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:


ARISTOGERSON T. GESMUNDO
Chairman

OMAIMAH E. GANDAMRA
Vice Chairperson

Approved by:


TEOFILO S. PILANDO, JR.
Chairman

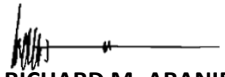
Prepared by:


 
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Member, BAC Secretariat


HENRIETTA P. NARVAEZ
Member


CRISANTO L. DECENA
Member


CARLA ANGELINE B. UJANO
Member


RICHARD M. ARANIEGO
Provisional Member, IT Projects


TEODORO V. MENDOZA II
Provisional Member, Non-IT Projects